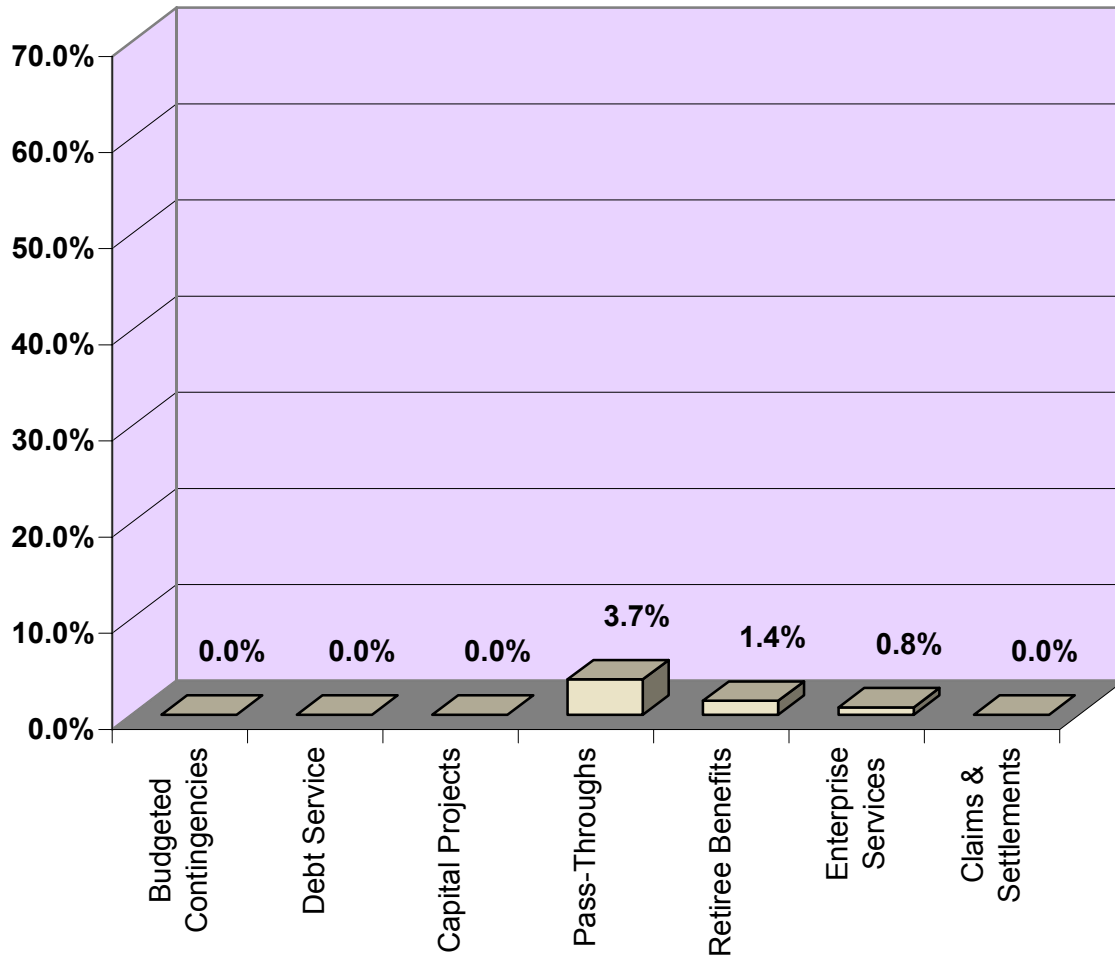


# Westerly School Department

## #6 Other Commitments Expenditures

%-To Total  
July 2005 - June 2006



District Enrollment (ADM): 3,536	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$0	\$0	0.0%
Pass-Throughs: Tuitions, et al	\$1,750,394	\$495	3.7%
Retiree Benefits & Other	\$688,790	\$195	1.4%
Enterprise, Community Services	\$357,981	\$101	0.8%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$2,797,165	\$791	5.9%
Total District Expenditures	\$47,636,161	\$13,472	100.0%